



# Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

**AGENCY:** LOUISVILLE METRO POLICE  
**PROJECT TITLE:** TEMPORARY 6TH DIVISION FACILITY  
**PROJECT NUMBER:** 69  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

The LMPD has proposed a plan to realign the existing division (formally known as districts) and beat boundaries. There are existing Metro facilities in all but one of the proposed divisions. The purpose of this funding would be to place a temporary building in the Newburg neighborhood for use as a police substation while a new police substation is built. This temporary building would consist of three leased double-wide trailers (approximately 4,100 square feet) of various configurations that would be used as a temporary office for sworn and civilian personnel.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		80,000					
Municipal Aid Program							
County Road Aid Program							
State							
Federal							-
Other							
<b>TOTAL</b>	-	80,000	-	-	-	-	-

  

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		80,000					80,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	80,000	-	-	-	-	80,000



# Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

**AGENCY:** LOUISVILLE METRO POLICE  
**PROJECT TITLE:** PURCHASE OF 710 TASERS  
**PROJECT NUMBER:** 70  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

The funds used to purchase approximately 710 Tasers will be provided by a 2004 LLEBG Grant. The Taser would be carried on an officer's belt on the opposite side of the firearm to provide a less lethal option. Using a laser beam to aim, it acts like a stun gun to subdue suspects with a non-lethal shock.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		66,500					66,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-LLEBG		598,500					598,500
Other							-
<b>TOTAL</b>	-	665,000	-	-	-	-	665,000

  

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		665,000					665,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	665,000	-	-	-	-	665,000



# Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

**AGENCY:** LOUISVILLE METRO POLICE  
**PROJECT TITLE:** FEDERAL LMPD FORFEITURE PROJECTS  
**PROJECT NUMBER:** 71  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

Federal LMPD Forfeiture Projects will include: 388 Tasers in addition to LLEBG purchased Tasers to assure that all officers and sergeants have the equipment; and helicopter repairs.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		558,100					558,100
Other							-
<b>TOTAL</b>	-	558,100	-	-	-	-	558,100

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		558,100					558,100
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	558,100	-	-	-	-	558,100



# Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: LOUISVILLE METRO POLICE  
 PROJECT TITLE: STATE LMPD FORFEITURE PROJECTS  
 PROJECT NUMBER: 72  
 SCHEDULED START DATE: JULY 2004  
 SCHEDULED END DATE: JUNE 2005  
 PROJECT DESCRIPTION:

State LMPD Forfeiture Projects will include the purchase of a processor to produce photos for investigations, emergency equipment for vehicles, and a helicopter upgrade.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State	495,800	250,200					746,000
Federal							-
Other							-
<b>TOTAL</b>	495,800	250,200	-	-	-	-	746,000

  

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment	495,800	250,200					746,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	495,800	250,200	-	-	-	-	746,000



# Metro Louisville

## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** LOUISVILLE METRO POLICE  
**PROJECT TITLE:** COPS 2004 TECHNOLOGY GRANT MDT AND IN-CAR-VIDEO PURCHASE  
**PROJECT NUMBER:** 73  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

These funds are from a Technology Grant for the purchase of 48 additional MDTs, and the purchase of 86 in-car video cameras.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-COPS		742,000	700,000	700,000			2,142,000
Other							-
<b>TOTAL</b>	-	742,000	700,000	700,000	-	-	2,142,000

  

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		742,000	700,000	700,000			2,142,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	742,000	700,000	700,000	-	-	2,142,000



# Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: LOUISVILLE METRO POLICE

PROJECT TITLE: HELICOPTER PAYMENT

PROJECT NUMBER: 74

SCHEDULED START DATE: JULY 2004

SCHEDULED END DATE: JUNE 2005

PROJECT DESCRIPTION:

This project will provide funding for the loan payment on a helicopter purchase. This is the third year of the five-year loan.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund	167,300	167,300	167,300	167,300			669,200
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
<b>TOTAL</b>	167,300	167,300	167,300	167,300	-	-	669,200

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment	167,300	167,300	167,300				501,900
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	167,300	167,300	167,300	-	-	-	501,900